



		FORMATO 6-D				
Cve	Concepto	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado
		1	2	3 = (1+2)	4	5
						6 = (3-4)
I.	Gasto No Etiquetado	15,729,165,707.67	469,196,226.12	16,198,361,933.79	7,056,839,795.44	6,008,458,801.87
	A.- Personal Administrativo y de Servicio Público	8,697,086,462.73	941,323,987.55	9,638,410,450.28	3,913,381,204.12	3,623,726,290.39
	B.- Magisterio	2,826,825,030.43	-419,307,971.74	2,407,517,058.69	1,397,326,438.24	1,248,368,917.48
	C.- Servicios de Salud	1,300,492,134.51	-100,124,654.29	1,200,367,480.22	545,266,798.42	11,996,034.54
	D.- Seguridad Pública	2,894,687,883.20	42,266,402.02	2,936,954,285.22	1,191,570,831.96	1,117,021,403.40
	E.- Gastos asociados a la implementación de nuevas leyes o reformas a las mismas	10,074,196.80	0.00	10,074,196.80	4,603,927.92	3,914,755.19
	F.- Sentencias Laborales Definitivas	0.00	5,038,462.58	5,038,462.58	4,690,594.78	3,431,400.87
II.	Gasto Etiquetado	38,627,519,857.26	802,858,592.65	39,430,378,449.91	16,759,843,551.68	15,781,504,683.80
	A.- Personal Administrativo y de Servicio Público	57,203,179.39	8,242,664.26	65,445,843.65	23,670,343.67	20,833,810.62
	B.- Magisterio	31,954,192,300.34	616,153,315.12	32,570,345,615.46	13,674,647,016.51	13,562,317,996.70
	C.- Servicios de Salud	6,616,124,377.53	178,462,613.27	6,794,586,990.80	3,061,526,191.50	2,198,352,876.48
	F.- Sentencias Laborales Definitivas	0.00	0.00	0.00	0.00	0.00